

The Appendix Section

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Changes In Net Assets- Last Seven Fiscal Years

	2012	2011	2010	2009	2008	2007	2006
Expenses:							
Governmental activities:							
General government	\$ 12,567	12,549	\$ 14,433	\$ 14,551	\$ 20,241	\$ 11,110	\$ 11,487
Public safety	30,704	31,719	31,548	29,854	27,794	24,268	22,984
Public works	31,689	25,183	24,696	28,190	24,493	27,278	24,140
Health and welfare	6,003	6,327	5,656	6,445	5,914	5,995	3,987
Libraries	3,121	2,739	2,651	2,933	2,536	2,369	1,995
Parks and recreation	3,926	3,201	2,972	3,032	3,442	3,175	3,603
Education	133,432	123,128	122,597	122,846	146,877	108,150	106,964
Miscellaneous					837	694	754
Interest on long-term debt	2,070	2,830	2,246	2,063	2,054	2,335	1,840
Total Governmental Activities Expenses	223,512	207,676	206,799	209,914	234,188	185,374	177,754
Business-type activities:							
Water	6,775	6,529	6,208	6,458	5,936	6,154	5,363
Total primary government expenses	230,287	214,205	213,007	240,124	240,124	191,528	183,117
Program revenues:							
Governmental activities:							
Charges for services							
General Government	2,114	2,310	2,481	2,367	2,914	3,490	3,563
Public Works	7,263	7,138	6,582	6,710	6,213	6,325	6,266
Education	1,850	1,903	2,132	2,077	2,380	2,247	1,994
Other	2,693	2,431	2,492	2,296	2,352	1,917	1,862
Operating grants and contributions	73,300	69,468	68,554	67,428	94,611	57,800	56,201
Capital grants and contributions	42,600	10,704	4,014	2,896	3,833	8,641	12,917
Total Governmental Activities Program Revenues	129,820	93,954	86,255	83,774	112,303	80,420	82,803
Business-type activities:							
Charges for services	\$ 6,838	6,327	\$ 5,668	\$ 5,393	\$ 5,497	\$ 5,428	\$ 5,661
Capital grants and contributions	27	8	33	30	90	209	19
Total business-type activities program revenues	6,865	6,335	5,701	5,423	5,587	5,637	5,680
Total primary government program revenues	136,685	100,289	91,956	89,197	117,890	86,057	88,483
Net (expense) revenue:							
Governmental activities	(93,692)	(113,722)	(120,544)	(126,140)	(121,885)	(104,954)	(94,951)
Business-type activities	90	(194)	(507)	(1,035)	(349)	(517)	317
Total primary government net expense	(93,602)	(113,916)	(121,051)	(127,175)	(122,234)	(105,471)	(94,634)
General revenues and other changes in net assets:							
Governmental activities:							
Property taxes	117,982	117,274	110,752	111,163	106,391	103,644	99,931
Grants and contributions not restricted to specific purpose	7,504	4,354	4,553	5,421	6,548	6,409	5,850
Unrestricted investment earnings	354	302	396	1,332	2,944	3,700	2,738
Other general revenues	150	2	25	82	296	147	511
Total governmental activities	125,990	121,932	115,726	117,998	116,179	113,900	109,030
Business-type activities:							
Unrestricted investment earnings	(329)	949	451	661	320	325	84
Total business-type activities	(329)	949	451	661	320	325	84
Total primary government	\$ 125,661	122,881	\$ 116,177	\$ 118,659	\$ 116,499	\$ 114,225	\$ 109,114
Changes in net assets:							
Governmental activities	32,298	8,210	(4,818)	(8,142)	(5,706)	8,946	\$ 14,079
Business-type activities	(239)	755	(56)	(374)	(29)	(192)	401
Total Primary Government	\$ 32,059	8,965	\$ (4,874)	\$ (8,516)	\$ (5,735)	8,754	\$ 14,480
Notes:							
(1) Schedule prepared on the accrual basis of accounting							
(2) The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.							

Principal Property Taxpayers

	October 1, 2010				October 1, 2000			
			Percentage				Percentage	
			Of Total				Of Total	
			City				City	
	Taxable		Taxable		Taxable		Taxable	
	Assessed		Assessed		Assessed		Assessed	
Taxpayer	Value	Rank	Value		Value	Rank	Value	
E.S.P.N.	\$ 289,978,740	1	6.46%		\$ 88,270,650	1	3.6%	
Covanta	42,723,230	2	0.95%					
**Bristol Industrial Partners, LLC / Bristol Center LLC	34,424,950	3	0.77%					
Connecticut Light And Power Company	33,370,190	4	0.74%		16,359,690	5	0.7%	
Carpenter Realty Company	24,102,040	5	0.54%		14,955,150	7	0.6%	
Federal Realty Investment Trust	22,520,350	6	0.50%		12,958,280	9	0.5%	
Lake Compounce Limited Partnership	17,787,250	8	0.40%		10,272,400	10	0.4%	
Webster Bank	6,517,540	28	0.15%		17,945,420	4	0.7%	
Theis Precision Steel	15,710,480	10	0.35%		20,772,440	3	0.8%	
Barnes Group	15,309,681	11	0.34%		15,292,420	6	0.6%	
Otis Elevator	10,921,470	14	0.24%		13,003,210	8	0.5%	
***Odgen Martin					39,814,400	2	1.6%	
****Dana Corporation								
Total	\$ 513,365,921		11.4%		\$ 249,644,060		10.00%	
October 1, 2010 Net Assessment Post BAA	\$							
Source: City of Bristol, Office of Tax Assessor								
**New ownership as of 10/1/2007								
***Real Estate ownership entity for Covanta								
****WE 383 Middle Street LLC, previously Superior Electric Corp.								

Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years

	Fiscal Year					
	2012	2011	2010	2009	2008	2007
Revenues:						
Taxes and assessments	\$ 116,805	\$ 116,771	\$ 110,803	110,097	\$ 105,520	\$ 102,760
Interest and lien fees on delinquent taxes and assessments	750	927	1,073	1,087	1,012	1,053
Licenses, permit and fees	7,397	6,983	6,184	6,241	6,028	5,897
Intergovernmental	122,110	83,270	75,924	74,737	104,114	72,764
Charges for services	6,222	6,337	7,314	6,834	7,475	7,299
Income on investments	318	264	347	1,206	2,643	3,307
Miscellaneous	2,018	1,895	1,706	1,724	1,664	2,054
Total revenues	255,620	216,447	203,351	201,926	228,456	195,134
Expenditures:						
General government	7,119	6,820	7,294	7,264	7,520	8,274
Public safety	21,610	22,250	21,799	21,181	20,905	19,957
Public works	22,437	17,804	17,111	21,280	19,919	19,683
Health and welfare	6,099	6,095	5,488	6,265	5,611	4,784
Libraries	2,306	1,976	1,981	1,969	1,981	1,963
Parks and recreation	2,822	2,433	2,396	2,487	2,419	2,234
Education	111,168	106,565	106,740	105,358	131,203	96,495
Citywide:						
Employee benefits and pensions	3,898	4,393	2,637	2,702	2,892	2,719
Insurance	967	465	589	681	655	713
Miscellaneous	514	1,352	792	758	837	692
Capital outlay	55,434	19,760	10,521	15,309	10,906	16,715
Debt service:						
Principal retirement	4,545	4,575	4,570	4,935	4,934	5,099
Interest and fiscal charges	2,620	2,002	2,292	2,009	2,306	1,855
Refunding bond issuance cost						
Total expenditures	241,539	196,490	184,210	192,198	212,088	181,183
Excess of revenue over (under) expenditures	14,081	19,957	19,141	9,728	16,368	13,951
Other financing sources (uses):						
Transfers in	14,946	12,665	13,797	14,150	14,895	14,015
Transfers out	(39,124)	(37,217)	(37,620)	(36,165)	(35,293)	(34,227)
Proceeds from capital leases				8,900		
Proceeds from borrowing		39,587				21,606
Proceeds from refunding	21,823					
Premium on refunding bonds issued	2,932			66		
Payment to refunded bond escrow agent	(24,569)	1,096				
Total other financing sources (uses)	(23,992)	16,131	(23,823)	(13,049)	(20,398)	1,394
Net change in fund balances	\$ (9,911)	36,088	\$ (4,682)	(3,321)	\$ (4,030)	\$ 15,345
Debt Service as a Percentage of Noncapital Expenditures	3.9%	3.8%	4.0%	4.0%	3.8%	4.4%

**Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years
(continued)**

	2006	2005	2004	2003
Revenues:				
Taxes and assessments	\$ 99,958	\$ 93,490	\$ 88,948	\$ 78,245
Interest and lien fees on	1,476	3,812	1,351	1,255
delinquent taxes and assessments				
Licenses, permit and fees	6,145	1,488	1,481	1,156
Intergovernmental	75,037	57,378	57,324	59,814
Charges for services	7,143	10,852	9,724	9,735
Income on investments	2,410	1,538	677	820
Miscellaneous	1,839	1,371	1,180	1,249
Total revenues	<u>194,008</u>	<u>169,929</u>	<u>160,685</u>	<u>152,274</u>
Expenditures:				
General government	7,542	6,386	6,095	6,428
Public safety	20,024	19,100	18,541	17,962
Public works	19,247	17,252	16,006	16,630
Health and welfare	3,652	3,564	3,042	5,391
Libraries	1,676	1,578	1,584	1,478
Parks and recreation	2,626	2,235	2,096	1,942
Education	91,734	84,302	80,071	77,763
Citywide:				
Employee benefits and pensions	2,888	2,897	2,405	2,103
Insurance	717	638	654	1,687
Miscellaneous	718	752	607	1,112
Capital outlay	23,088	19,908	10,903	5,411
Debt service:				
Principal retirement	5,773	4,644	4,633	4,520
Interest and fiscal charges	1,794	1,764	1,601	1,795
Refunding bond issuance cost		150		
Total expenditures	<u>181,479</u>	<u>165,170</u>	<u>148,238</u>	<u>144,222</u>
Excess of revenue over (under)				
expenditures	<u>12,529</u>	<u>4,759</u>	<u>12,447</u>	<u>8,052</u>
Other financing sources (uses):				
Transfers in	12,104	9,533	10,574	8,893
Transfers out	(31,066)	(27,815)	(27,626)	(23,193)
Proceeds from capital leases				
Proceeds from borrowing	470	23,059	1,488	
Proceeds from refunding		10,740		
Premium on refunding bonds issued		515		
Payment to refunded bond escrow agent		(11,105)		
Total other financing sources (uses)	<u>(18,492)</u>	<u>4,927</u>	<u>(15,564)</u>	<u>(14,300)</u>
Net change in fund balances	<u>\$ (5,963)</u>	<u>\$ 9,686</u>	<u>\$ (3,117)</u>	<u>\$ (6,248)</u>
Debt Service as a Percentage of Noncapital				
Expenditures	<u>4.9%</u>	<u>4.5%</u>	<u>4.5%</u>	<u>4.5%</u>

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years**

Fiscal Year		Real Property			Personal Property	Motor Vehicle
		Residential	Commercial	Industrial		
2012	\$	3,041,932	495,045	230,458	\$ 408,548	365,967
2011		3,038,627	486,786	230,731	387,052	342,385
2010		3,119,391	760,652	232,187	381,500	331,617
2009		3,026,970	454,990	242,253	372,646	323,890
2008	(3)	3,022,346	441,107	235,464	365,396	342,196
2007		2,015,854	284,262	183,537	373,548	338,877
2006		1,972,390	278,040	173,782	357,779	320,031
2005		1,964,939	246,747	173,002	262,366	300,023
2004	(3)	1,956,066	228,333	173,089	266,201	310,713
2003		1,542,722	215,548	167,120	268,675	303,467
2002		1,501,644	235,990	168,030	249,304	294,009
2001		1,488,721	227,738	166,678	236,103	280,173

(3) Revaluation Year

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years (continued)**

							Taxable Assessed Value As a
			Total		Estimated	Percentage	
Fiscal Year		Less Tax-Exempt Property	Assessed Value	Total Direct Tax Rate	Actual Taxable Value	of Actual Taxable Value(2)	
2012		\$ 223,986	\$ 4,318,104	28.75	\$ 6,168,720	70%	
2011		211,187	4,274,394	27.24	6,106,277	70%	
2010		181,046	4,375,145	27.24	6,250,208	70%	
2009		174,309	4,246,440	25.99	6,066,343	70%	
2008	(3)	171,074	4,235,435	34.71	6,050,621	70%	
2007		155,518	3,040,560	34.21	4,343,658	70%	
2006		142,739	2,959,283	33.33	4,431,461	70%	
2005		71,827	2,875,250	32.83	4,210,111	70%	
2004	(3)	89,196	2,845,206	30.93	4,192,003	70%	
2003		105,523	2,392,009	32.25	3,567,904	70%	
2002		102,240	2,346,737	30.50	3,498,539	70%	
2001		99,018	2,300,395	29.55	3,427,733	70%	

(3) Revaluation Year

Net Assets By Component- Last Seven Fiscal Years

	Fiscal Year						
	2012	2011	2010	2009	2008	2007	2006
Governmental activities:							
Invested in capital assets, net of related debt	\$ 226,701	\$ 179,772	\$ 206,272	\$ 201,557	\$ 207,039	\$ 200,700	\$ 198,732
Restricted	930	752	655	557	487	410	341
Unrestricted	46,977	61,786	27,173	36,804	39,534	51,656	44,747
Total Governmental Activities Net Assets	\$ 274,608	\$ 242,310	\$ 234,100	\$ 238,918	\$ 247,060	\$ 252,766	\$ 243,820
Business-type activities:							
Invested in capital assets, net of related debt	\$ 19,971	\$ 19,706	\$ 20,667	\$ 20,592	\$ 19,815	\$ 18,427	\$ 18,970
Unrestricted	4,810	5,314	3,598	3,729	4,880	6,297	5,946
Total Business-type Activities Net Assets	\$ 24,781	\$ 25,020	\$ 24,265	\$ 24,321	\$ 24,695	\$ 24,724	\$ 24,916
Primary government:							
Invested in capital assets, net of related debt	\$ 246,672	\$ 199,478	\$ 226,939	\$ 222,149	\$ 226,854	\$ 219,127	\$ 217,702
Restricted	930	752	655	557	487	410	341
Unrestricted	51,787	67,100	30,771	40,533	44,414	57,953	50,693
Total Primary Government Net Assets	\$ 299,389	\$ 267,330	\$ 258,365	\$ 263,239	\$ 271,755	\$ 277,490	\$ 268,736

Fund Balances, Governmental Funds- Last Eight Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005
General Fund:								
Reserved	\$		\$ 749	\$ 998	\$ 1,859	\$ 1,419	\$ 1,668	\$ 753
Unreserved			27,323	26,953	27,194	26,302	25,818	24,030
Nonspendable	2	10						
Committed	3,848	4,975						
Assigned	1,617	2,008						
Unassigned	23,963	21,444						
Total General Fund	\$ 29,430	28,437	\$ 28,072	\$ 27,951	\$ 29,053	\$ 27,721	\$ 27,486	24,783
All other governmental funds:								
Reserved	\$		\$ 15,611	\$ 5,409	\$ 6,582	\$ 5,339	\$ 16,412	\$ 10,065
Unreserved, reported in:								
Special revenue funds			8,726	8,301	7,817	7,579	7,914	7,495
Capital projects funds			(22,123)	(6,289)	(5,055)	1,853	(24,611)	(9,158)
Permanent funds			419	375	311	246	192	171
Nonspendable	690	540						
Restricted	4,004	3,339						
Committed	28,171	34,916						
Assigned	120	73						
Unassigned	(5,533)	(512)						
Total all Other Governmental Funds	\$ 27,452	38,356	\$ 2,633	\$ 7,796	\$ 9,655	\$ 15,017	\$ (93)	\$ 8,573

Property Tax Levies and Collections- Last Ten Fiscal Years

					Collected Within the									
					Fiscal Year of the Levy						Total Collections to Date			
Fiscal			Taxes Levied					Collection						
Year Ended		Tax Rate		For The			Percentage		In Subsequent				Percentage	
June 30,		In Mills		Fiscal year		Amount	of Levy		Years		Amount		of Levy	
2012		27.24	\$	117,108	\$	115,629	98.74	\$		\$	115,629		98.74	
2011		27.24		116,860		115,256	98.63		1,031		115,256		98.63	
2010		25.99		110,770		108,912	98.32		1,139		108,912		98.32	
2009		25.99		110,740		108,691	98.15		1,639		110,330		99.63	
2008		34.71		106,413		104,402	98.11		1,415		105,817		99.44	
2007		34.21		103,075		100,951	97.94		1,447		102,398		97.94	
2006		33.33		99,648		97,765	98.11		1,631		99,396		99.75	
2005		32.83		95,382		93,483	98.01		1,780		95,263		99.88	
2004		30.93		88,824		86,734	97.65		1,997		88,731		99.90	
2003		32.25		77,983		75,910	97.34		1,982		77,892		99.88	

Ratios of Outstanding Debt By Type

	Governmental Activities		Business Type					
	General			Total		Ratio of	Debt	Total Debt Outstanding
Fiscal	Obligation	Capital		Primary	Debt to Estimated Taxable	Debt to Estimated Taxable	Per	as a percentage of
Year	Bonds	Leases	Water	Government	Assessed Value	Assessed Value	Capita	Personal Income
2012	\$ 85,954	\$	\$ 2,507	\$ 88,461	\$ 2.05%	\$ 1,462		0.03%
2011	89,235		5,263	94,498	2.16%	1,551		0.03%
2010	54,225		5,000	59,225	1.35%	972		0.04%
2009	58,793		5,549	64,342	1.52%	1,060		0.04%
2008	54,826		6,109	60,935	1.44%	999		0.04%
2007	59,762		7,034	66,796	1.54%	1,090		0.04%
2006	43,255		4,355	47,610	1.07%	781		0.05%
2005	48,558	3	5,100	53,661	1.27%	884		0.05%
2004	30,133	6	5,155	35,294	0.84%	593		0.07%
2003	33,278	8	6,360	39,646	1.11%	660		0.07%

Legal Debt Margin Information

	FISCAL YEAR										
	#	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Debt limitation	\$	822,668	\$ 823,725	782,901	777,462	747,175	\$ 726,418	\$ 710,220	\$ 681,765	\$ 631,918	\$ 555,702
Total net debt applicable to limit		100,679	104,310	93,200	97,690	55,549	60,483	74,152	46,766	30,118	34,304
Legal debt margin	\$	721,989	\$ 719,415	689,701	679,772	691,626	\$ 665,935	\$ 636,068	\$ 634,999	\$ 601,800	\$ 521,398
Total net debt applicable to the limit											
as a percentage of debt limit		12.23%	12.66%	11.90%	12.57%	7.44%	8.33%	10.44%	6.86%	4.77%	6.17%

Demographic and Economic Statistics- Last Ten Fiscal Years

		Per				
Calendar		Capita	Median	School	Unemployment	Personal
Year	Population (1)	Income(2)	Age(2)	Enrollment(3)	Rate(4)	Income(5)
2012	60,510	\$ 29,629	40	8,365	8.8%	35,534
2011	60,092	25,782	40	8,508	9.4%	35,534
2010	60,927	25,782	40	8,699	9.8%	35,534
2009	60,679	25,782	40	8,656	9.1%	35,534
2008	60,991	25,782	40	8,781	6.1%	35,534
2007	61,258	25,782	39	8,892	5.1%	35,534
2006	60,992	25,782	39	9,008	4.9%	35,534
2005	60,722	25,782	39	9,016	5.4%	35,534
2004	60,541	25,782	36	8,980	5.5%	35,534
2003	60,026	25,782	36	8,987	6.0%	35,534

Operating Indicators by Function/Program- Last Ten Fiscal Years

Function/Program	2012	2011	2010	2009	2008
General government:					
Building permits issued	1,325	1,322	1,494	1,512	1,533
Police:					
Physical arrests	2,638	2,655	2,920	3,289	2,526
Parking violations	3,443	1,695	3,103	3,969	4,309
Traffic violations	6,072	8,560	10,492	10,200	10,098
Fire:					
Emergency responses	2,935	1,353	999	1,016	2,636
Fires extinguished	272	233	200	124	280
Inspections	998	1,255	1,978	814	849
Refuse collection:					
Refuse collected (tons per day)	73.61	67.24	69.17	69.93	73
Recyclables collected (tons per day)	16.11	13.35	13.48	13.58	12
Other public works:					
Street resurfacing (miles)	8.2	7.5	5.5	11	9.2
Potholes repaired	750	830	920	1,050	1,000
Parks and recreation:					
Athletic field permits issued	1,591	1,246	1,050	1,050	1,083
Library:					
Volumes in collection	215,250	209,150	200,600	193,869	192,261
Total volumes borrowed	327,807	331,043	344,386	351,025	353,329
Water:					
New connections					
Water main breaks	19	15	24	21	19
Average daily production (thousands of gallons)	5,219	5,455	5,261	5,400	5,500
Peak daily production (thousands of gallons)	8,841	9,720	7,474	7,716	7,385
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.5	8.5	8.6	8.6	8

**Operating Indicators by Function/Program- Last Ten Fiscal Years
(continued)**

Function/Program	2007	2006	2005	2004	2003
General government:					
Building permits issued	1,728	1,855	1,855	1,976	1,693
Police:					
Physical arrests	3,451	2,426	2,300	2,386	2,088
Parking violations	3,402	3,885	4,240	4,484	3,429
Traffic violations	10,246	7,884	10,097	10,807	9,071
Fire:					
Emergency responses	3,036	3,090	2,521	2,247	2,154
Fires extinguished	252	271	209	179	203
Inspections	475	523	533	247	324
Refuse collection:					
Refuse collected (tons per day)	76.52	74.54	73	69.7	67.15
Recyclables collected (tons per day)	11	13.77	13.8	14.7	14.4
Other public works:					
Street resurfacing (miles)	8.8	7.3	4.8	8.8	7.3
Potholes repaired	1000	1,000	1,000	1,000	1,000
Parks and recreation:					
Athletic field permits issued	992	1,034	1,087	1,116	1,057
Library:					
Volumes in collection	180,180	170,155	168,756	166,540	166,556
Total volumes borrowed	336,680	298,629	321,208	376,762	386,865
Water:					
New connections					
Water main breaks	23	18	15	19	24
Average daily production (thousands of gallons)	5,300	5,700	5,800	5,500	5,290
Peak daily production (thousands of gallons)	8,074	7,800	8,100	7,410	8,020
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.96	10.06	8.6	8.8	9.4

Capital Asset Statistic By Function/Program- Last Five Fiscal Years

Function/Program	2012	2011	2010	2009	2008
Police:					
Stations	1	1	1	1	1
Zone offices	1	1	1	1	1
Patrol units	30	30	30	30	30
Fire stations	5	5	5	5	5
Refuse collection:					
Collection trucks	30	30	31	28	28
Other public works:					
Streets (miles)	232	232	232	232	232
Highways (miles)	20.8	20.8	20.8	20.8	20.8
Streetlights	5,523	5,500	5,500	5,493	5,005
Traffic signals	24	24	24	24	24
Parks and recreation:					
Acreage	700	700	700	700	700
Playgrounds	8	8	8	8	8
Baseball/softball diamonds	10	10	10	10	10
Soccer/football fields	5	5	5	5	5
Community centers	0	0	0	0	0
Water:					
Water mains (miles)	313	313	313	313	313
Fire hydrants	1,596	1,591	1,575	1,569	1,561
Storage capacity (thousands of gallons)	1,281,105	1,281,105	1,281,105	1,281,105	1,281,105
Wastewater:					
Sanitary sewers (miles)	242.9	238.7	237.8	237.8	237.7
Storm sewers (miles)	223.1	220.8	220.5	219.9	219.3
Treatment capacity (millions per day)	10.75	10.75	10.75	10.75	107.5

Employment Data

Employment Data ¹

Period	City of Bristol		Percentage Unemployed		
	Employed	Unemployed	City of Bristol	Hartford Labor Market Area	State of Connecticut
May 2011.....	31,333	3,171	9.2	9.1	9.1
Annual Average					
2010.....	31,557	3,444	9.8	9.2	9.1
2009.....	31,932	3,161	9.0	8.3	8.2
2008.....	32,315	2,092	6.1	5.7	5.6
2007.....	32,602	1,734	5.1	4.7	4.6
2006.....	32,101	1,627	4.8	4.5	4.4
2005.....	31,608	1,842	5.5	5.1	4.9
2004.....	29,724	1,783	5.7	5.1	4.7
2003.....	29,882	2,065	6.5	5.9	5.5
2002.....	30,255	1,671	5.2	4.5	4.3
2001.....	30,927	1,241	3.9	3.3	3.3

¹ Not seasonally adjusted.

Source: Department of Labor, State of Connecticut.

Employment by Industry

	City of Bristol		State of Connecticut	
	Number	Percentage	Number	Percentage
Trade	54	0.2%	6,490	0.4%
Agriculture	2,012	6.5%	107,614	6.1%
Construction	5,156	16.6%	201,999	11.4%
Manufacturing	704	2.3%	45,358	2.6%
Wholesale Trade	3,307	14.1%	193,940	11.0%
Retail Trade	1,150	3.7%	67,041	3.8%
Transportation	1,311	4.2%	44,581	2.5%
Information	2,832	9.1%	166,839	9.5%
Finance, Insurance, Real Estate	2,268	7.3%	190,314	10.8%
Professional, scientific, management services	7,891	25.4%	451,766	25.6%
Educational, health and social services	2,117	6.8%	142,250	8.1%
Arts, entertainment, and recreation	1,166	3.7%	79,787	4.5%
Other Services (except public administration)	1,140	3.7%	66,776	3.8%
Public Administration				
Total Labor Force, Employed	31,108		1,764,755	

Source: U.S. Department of Commerce, Bureau of the Census 2010

Full-Time Position Summaries by Function (City-wide)

Department	Position	Budget Year		
		2012	2013	2014
General Government				
Mayor's Office				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	Subtotal Mayor's Office	2	2	2
Registrars of Voters				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	Subtotal Registrars of Voters	3	3	3
Assessor's				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	Sales Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	Subtotal Assessor's	7	7	7
Tax Collector				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	3	3	3
	Subtotal Tax Collector	6	6	6
Purchasing				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	Subtotal Purchasing	3	3	3
Comptroller's				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Chief Accountant	1	1	1
	Payroll and Benefits Manager	1	1	1
	Accounting Supervisor	1	1	1
	Accountant	1	1	1
	Payroll & Benefits Specialist	1	1	1
	Accounting Clerk	2	2	2
	Payroll Clerk	1	1	1
	Subtotal Comptroller's	11	11	11
Treasurer's Office				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk	1	1	1
	Subtotal Treasurer's	3	3	3

Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
Information Systems				
	M.I.S. Manager	1	1	1
	Senior Systems Analyst	1	1	1
	Network Manager	1	1	1
	Public Safety Technical Support Specialist	0	1	1
	Technical Support Specialist	3	3	3
	Subtotal Information Systems	6	7	7
Personnel				
	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Administrative Clerk	1	1	1
	Risk Manager	1	1	1
	Administrative Assistant	1	1	1
	Subtotal Personnel	6	6	6
Corporation Counsel				
	Legal Secretary	1	1	1
	Assistant Corporation Counsel	2	2	2
	Subtotal Corporation Counsel	3	3	3
City Clerk				
	Town & City Clerk	1	1	1
	Ass't Town & City Clerk	1	1	1
	Statute & Legislative Supervisor	1	1	1
	Sr. Admin. Asst. - Statute & Legislative	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Subtotal City Clerk	6	6	6
Department of Aging				
	Executive Director of Aging	1	1	1
	Ass't Director of Aging	1	1	1
	Administrative Secretary	0	0	0
	Staff Assistant	0	1	1
	Principal Clerk	1	0	0
	Senior Coordinator	1	1	1
	Supervisor of Senior Center Maintenance	1	1	1
	Evening Custodian/Maintenance	1	1	1
	Evening Building Custodian	1	1	1
	Subtotal Department of Aging	7	7	7
Youth Services				
	Director of Youth & Community Services	1	1	1
	Youth Advocate	1	1	1
	Youth Advocate/Outreach Support	1	1	1
	Senior Administrative Assistant	1	1	1
	Family & Social Group Worker	1	1	1
	Program Administrative Assistant	0.5	0.5	0.5
	Subtotal Youth Services	5.5	5.5	5.5
Total General Government		68.5	69.5	69.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
Public Safety				
Police Department				
Police Department-Administration				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	1	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	2	2	2
	Staff Assistant	1	1	1
	Subtotal Police Department- Administration	8	8	8
Police Department-Maintenance				
	Police Mechanical Maintenance Supervisor	1	1	1
	Police Mechanical Maintenance	1	1	1
	Subtotal Police Department- Maintenance	2	2	2
Police Department- Patrol & Traffic				
	Patrol Lieutenants	9	9	9
	Sergeants	10	10	10
	Police Officers Step 7	61	51	48
	Police Officers Step 6/7	2	7	0
	Police Officers Step 5/6	7	0	4
	Police Officers Step 4/5	0	5	4
	Police Officers Step 3/4	7	4	10
	Police Officers Step 2/3/4	0	9	1
	Police Officers Step 2/3	0	0	9
	Subtotal Police Department- Patrol & Traffic	96	95	95
Police Department-Criminal Investigations				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	17	18	18
	Subtotal Police- Criminal Investigations	21	22	22
Police Department-Communications				
	Lieutenant	1	1	1
	Lead Dispatchers	4	4	4
	Public Safety Dispatchers	12.5	12.5	12.5
	Subtotal Police- Communications	17.5	17.5	17.5
Subtotal Police Department		144.5	144.5	144.5
Fire Department				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Drill Master/Senior Captain	1	1	1
	Fire Prevention Officer	1	1	1
	Fire Prevention Inspectors	3	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	1	1	1
	Firefighters (step 4)	48	45	45
	Firefighters (step 3/4)	1	3	3
	Firefighters (step 2/3)	2	6	6
	Firefighters (step 1/2)	5	2	2
	Subtotal Fire Department	92.5	92.5	92.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
Animal Control				
	Animal Control Officer	1	1	1
	Ass't Animal Control Officer	1	1	1
	Subtotal Animal Control	2	2	2
Building Department				
	Chief Building Official	1	1	1
	Senior Administrative Clerk	1	1	1
	Electrical Inspector	1	1	1
	Building Inspectors	2	2	2
	Mechanical Inspector	1	1	1
	Zoning Enforcement Officer	1	1	1
	Subtotal Building Department	7	7	7
Subtotal Public Safety		246.0	246.0	246.0
Public Works				
Administration				
	Director of Public Works	1	1	1
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Subtotal Public Works- Administration	5.5	5.5	5.5
Engineering				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	2	2	2
	Excavation Inspector	1	1	1
	Civil Engineers	2	2	1
	City Surveyor	1	1	1
	Party Chief	1	1	1
	Instrument Man I	1	1	1
	Records Technician	1	1	0
	GIS/AutoCAD Technician	0	0	1
	Environmental Engineer	1	1	1
	Subtotal Public Works- Engineering	14	14	13
Land Use				
	City Planner/ Land Use Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	Subtotal Public Works- Land Use	3	3	3
Building Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	0.5
	Facilities Maintenance Supervisor	1	1	1
	Senior Maintenance Technician	2	2	2
	Landscape Grounds Maintainer/Bldg. Technician	1	1	1
	Custodians	5	5	5
	Subtotal Public Works- Building Maintenance	9.5	9.5	9.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
Streets				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	1
	Street Maintenance Crew Leader	3	3	3
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	1	1
	Street Maintenance Equipment Operator	5	5	5
	Light Equipment Operator	1	1	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	3	3	3
	Laborers	9	9	9
	Subtotal Public Works- Streets	34	34	34
Solid Waste				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	4	4	3
	Landfill/Transfer Station Scale Operator	1	1	0
	Heavy Equip/Transfer Station Operator	2	2	0
	Transfer Station Attendant	2	2	0
	Solid Waste Driver/Collector-Sanitation	14	14	13
	Subtotal Public Works- Solid Waste	25	25	18
Fleet Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	0.5
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics Helper/Small Equipment	3	3	3
	Subtotal Public Works- Fleet Maintenance	9.5	9.5	9.5
Water Pollution Control				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	1	0
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	4	4
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	2	2
	Semi-Skilled Craftsman	3	3	3
	Subtotal Public Works- Water Pollution	23	23	22
Transfer Station Fund				
	Heavy Equip/Transfer Station Operator	0	0	2
	Transfer Station Attendant	0	0	2
	Landfill/Transfer Station Scale Operator	0	0	1
	Solid Waste Laborers	0	0	1
	Subtotal Public Works- Transfer Station Fund	0	0	6
Subtotal Public Works		123.5	123.5	119.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
Streets				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	1
	Street Maintenance Crew Leader	3	3	3
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	1	1
	Street Maintenance Equipment Operator	5	5	5
	Light Equipment Operator	1	1	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	3	3	3
	Laborers	9	9	9
	Subtotal Public Works- Streets	34	34	34
Solid Waste				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	4	4	3
	Landfill/Transfer Station Scale Operator	1	1	0
	Heavy Equip/Transfer Station Operator	2	2	0
	Transfer Station Attendant	2	2	0
	Solid Waste Driver/Collector-Sanitation	14	14	13
	Subtotal Public Works- Solid Waste	25	25	18
Fleet Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	0.5
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics Helper/Small Equipment	3	3	3
	Subtotal Public Works- Fleet Maintenance	9.5	9.5	9.5
Water Pollution Control				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	1	0
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	4	4
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	2	2
	Semi-Skilled Craftsman	3	3	3
	Subtotal Public Works- Water Pollution	23	23	22
Transfer Station Fund				
	Heavy Equip/Transfer Station Operator	0	0	2
	Transfer Station Attendant	0	0	2
	Landfill/Transfer Station Scale Operator	0	0	1
	Solid Waste Laborers	0	0	1
	Subtotal Public Works- Transfer Station Fund	0	0	6
Subtotal Public Works		123.5	123.5	120.5

Full-Time Positions (continued)

Department		Budget Year		
	Position	2012	2013	2014
Parks & Recreation				
	Superintendent of Parks & Recreation	1	1	1
	Asst. Superintendent of Parks	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Director	1	1	1
	Senior Administrative Assistant	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	2	2	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Landscape Gardener	1	1	1
	Helper Craftsman	4	4	4
	Semi-Skilled Technician	4	4	4
	Yard Attendant	1	1	1
Subtotal Parks & Recreation		22	22	22
Board of Education				
Subtotal Board of Education	Full-time Positions	1,084.0	1,041.0	968.0
Department		Budget Year		
	Position	2012	2013	2014
Bristol Development Authority				
	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	1	1
	Community Development Coordinator	1	1	1
	Project Coordinator	1	1	0
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
Subtotal Bristol Development Authority		7	7	6
Subtotal Bristol Water Department		37	37	37
Total Budgeted Full-Time Positions		1,620.5	1,578.5	1,501.5

**BRISTOL vs. STATE OF CONNECTICUT
PER CAPITA/PERCENT OF TOTAL DATA***

<u>YEAR</u>	<u>TITLES</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
2010	Population	60,510	21,171
2010	Population Density per Sq. Mile	2,282.50	738.50
2010	School Enrollment	8,784	3,244
2010	Net Current Expenditures per Pupil	\$12,156	\$13,568
2010	Unemployment	9.80%	9.10%
2010	Equalized Net Grand List	\$ 6,111,926,027	\$ 3,239,012,006
2010	Per Capita	\$101,007	\$152,995
2010	Equalized Mill Rate	17.93	15.84
2010	Current Year Adjusted Tax Levy Per Capita	\$2,004.53	\$2,424.00
2010	Current Year Property Tax Collection %	98.6%	98.4%
2010	Total Square Miles	26.51	28.67
2010	Debt Per Capita	\$896.00	\$2,187.00
2010	Ratio of Debt to Equalized Net Grand List	9%	1.4%
2010	Tax Collection Rates	98.5%	98.5%
2010	Property Tax Revenues as % of Total Revenues	62.00%	71.70%
2010	Equalized Net Grand List per Capital	101,875	152,995
2010	Population, percent change, 2000 to 2010	0.7%	4.9%
2010	Persons under 5 years	5.6%	5.7%
2010	Persons under 18 years	21.4%	22.9%
2010	Persons 65 years and over	14.9%	14.2%
2010	Female persons	51.8%	51.3%
2010	Persons per square mile	2,289.8	738.1
2010	White persons, percent, 2010 (a)	87.7%	77.6%
2010	Black persons, percent, 2010 (a)	3.8%	10.1%
2010	American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.3%
2010	Asian persons, percent, 2010 (a)	1.9%	3.8%
2010	Persons reporting two or more races, percent, 2010	2.5%	2.6%
2010	Persons of Hispanic or Latino origin, percent, 2010 (b)	9.6%	13.4%
2010	White persons not Hispanic, percent, 2010	83.0%	71.2%
2010	Housing units, 2010	27,011	1,487,891
2010	Homeownership rate, 2006-2010	66.4%	69.2%
2010	Housing units in multi-unit structures, percent, 2006-2010	41.0%	34.6%
2010	Median value of owner-occupied housing units, 2006-2010	\$218,900	\$296,500
2010	Households, 2006-2010	24,966	1,359,218
2010	Persons per household, 2006-2010	2.39	2.52
2010	Per capita money income in past 12 months (2010 dollars) 2006-2010	\$29,629	\$36,775
2010	Median household income 2006-2010	\$58,537	\$67,740
2010	Persons below poverty level, percent, 2006-2010	7.7%	9.2%
2007	Manufacturers shipments, 2007 (\$1000)	719,217	58,404,898
2007	Merchant wholesaler sales, 2007 (\$1000)	253,394	107,917,037
2007	Retail sales, 2007 (\$1000)	803,263	52,165,480
2007	Retail sales per capita, 2007	\$13,218	\$14,953
2007	Accommodation and food services sales, 2007 (\$1000)	62,106	9,138,437

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